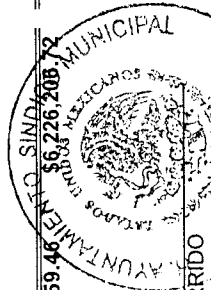
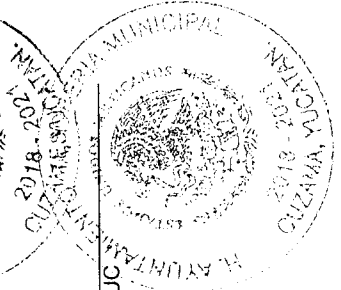


Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Subsidios: Sector Social y Privado o Entidades Federales</b>						
Otros Subsidios	\$6,484,787.00	\$640,650.27	\$7,125,437.27	\$1,094,591.48	\$1,094,591.48	\$6,030,845.79
<b>Subsidios: Sector Social y Privado o Entidades Federativa</b>	<b>\$6,484,787.00</b>	<b>\$640,650.27</b>	<b>\$7,125,437.27</b>	<b>\$1,094,591.48</b>	<b>\$1,094,591.48</b>	<b>\$6,030,845.79</b>
<b>Desempeño de las Funciones</b>						
Promoción y fomento	\$168,350.00	\$8,009.43	\$176,359.43	\$5,290.03	\$5,290.03	\$171,069.40
<b>Desempeño de las Funciones</b>	<b>\$168,350.00</b>	<b>\$8,009.43</b>	<b>\$176,359.43</b>	<b>\$5,290.03</b>	<b>\$5,290.03</b>	<b>\$171,069.40</b>
<b>Administrativos y de Apoyo</b>						
Apoyo a la función pública y al mejoramiento de la gestión	\$4,193,712.00	\$639,334.82	\$4,833,046.82	\$1,144,513.28	\$1,097,301.28	\$3,688,533.54
<b>Administrativos y de Apoyo</b>	<b>\$4,193,712.00</b>	<b>\$639,334.82</b>	<b>\$4,833,046.82</b>	<b>\$1,144,513.28</b>	<b>\$1,097,301.28</b>	<b>\$3,688,533.54</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$18,473,086.00	\$4,556,690.34	\$23,029,776.34	\$6,917,264.67	\$4,029,023.93	\$16,112,511.67
<b>Programas de Gasto Federalizado</b>	<b>\$18,473,086.00</b>	<b>\$4,556,690.34</b>	<b>\$23,029,776.34</b>	<b>\$6,917,264.67</b>	<b>\$4,029,023.93</b>	<b>\$16,112,511.67</b>
<b>Total del Gasto</b>	<b>\$29,319,935.00</b>	<b>\$5,844,684.86</b>	<b>\$35,164,619.86</b>	<b>\$9,161,659.46</b>	<b>\$6,226,208.72</b>	<b>\$26,002,960.40</b>



C. MANUEL JESUS CANUL GARRIDO  
SINDICO MUNICIPAL



C. WILMA MARIA CETZAL PUC  
TESORERA MUNICIPAL



C. MARIA ANTONIA ZAPATA MAASH, Ayuntamiento de  
Cuzamá, Yucatán.  
2018 - 2021  
PRESIDENTE MUNICIPAL

C. EDGAR ARCANGEL SOBERANES ORTEGON  
SECRETARIO MUNICIPAL



000020