



MUNICIPIO DE CUZAMÁ

Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/may./2019

hora de Impresión 06:27 p. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,689,025.00	\$0.00	\$1,689,025.00	\$405,363.60	\$405,363.60	\$1,283,661.40
102 Presidencia	\$1,987,476.00	-\$149,910.00	\$1,837,566.00	\$357,490.07	\$357,490.07	\$1,480,075.93
106 Seguridad Pública y Tránsito	\$1,614,534.00	\$61,500.00	\$1,676,034.00	\$257,053.75	\$257,053.75	\$1,418,980.25
107 Finanzas y Tesorería	\$517,211.00	\$19,100.00	\$536,311.00	\$143,257.26	\$143,257.26	\$393,053.74
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,087,001.00	\$397,500.00	\$16,484,501.00	\$1,182,915.26	\$1,162,547.26	\$15,301,585.74
110 Protección Civil	\$153,500.00	\$2,000.00	\$155,500.00	\$38,080.19	\$38,080.19	\$117,419.81
111 Educación, Cultura y Deporte	\$2,644,380.00	\$125,000.00	\$2,769,380.00	\$563,085.68	\$563,085.68	\$2,206,294.32
112 Desarrollo Agropecuario	\$168,350.00	\$7,600.00	\$175,950.00	\$12,029.80	\$12,029.80	\$163,920.20
114 Salud y Bienestar Social	\$3,331,730.00	-\$80,700.00	\$3,251,030.00	\$757,441.64	\$757,441.64	\$2,493,588.36
115 Turismo, Mercados y Centrales de Abasto	\$127,280.00	\$0.00	\$127,280.00	\$22,581.00	\$22,581.00	\$104,699.00
117 Jurídico	\$265,000.00	\$3,700.00	\$268,700.00	\$67,564.10	\$67,564.10	\$201,135.90
118 DIF Municipal	\$508,677.00	-\$5,000.00	\$503,677.00	\$90,011.86	\$90,011.86	\$413,665.14
125 Agua Potable, Drenaje y Alcantarillado	\$225,771.00	\$15,930.00	\$241,701.00	\$52,694.64	\$52,694.64	\$189,006.36
Municipio	\$29,319,935.00	\$396,720.00	\$29,716,655.00	\$3,949,568.85	\$3,929,200.85	\$25,767,086.15
Total Final	\$29,319,935.00	\$396,720.00	\$29,716,655.00	\$3,949,568.85	\$3,929,200.85	\$25,767,086.15