



# MUNICIPIO DE CUZAMÁ

Estado de Yucatán

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 30/sep./2019

Fecha y 05/nov./2019

hora de Impresión 10:01 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 Municipio</b>						
101 Cabildo	\$1,689,025.00	\$0.00	\$1,689,025.00	\$1,216,090.80	\$1,216,090.80	\$472,934.20
102 Presidencia	\$1,987,476.00	-\$145,910.00	\$1,841,566.00	\$1,110,748.53	\$1,110,748.53	\$730,817.47
103 Secretaría del Ayuntamiento	\$0.00	\$1,000.00	\$1,000.00	\$182.00	\$182.00	\$818.00
106 Seguridad Pública y Tránsito	\$1,614,534.00	\$88,700.00	\$1,703,234.00	\$1,134,900.73	\$1,134,900.73	\$568,333.27
107 Finanzas y Tesorería	\$517,211.00	\$68,200.00	\$585,411.00	\$526,864.08	\$526,864.08	\$58,546.92
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$16,087,001.00	\$1,486,500.00	\$17,573,501.00	\$6,380,833.70	\$6,337,313.70	\$11,192,667.30
110 Protección Civil	\$153,500.00	\$7,000.00	\$160,500.00	\$117,835.67	\$117,835.67	\$42,664.33
111 Educación, Cultura y Deporte	\$2,644,380.00	\$162,000.00	\$2,806,380.00	\$1,846,326.48	\$1,846,326.48	\$960,053.52
112 Desarrollo Agropecuario	\$168,350.00	\$7,600.00	\$175,950.00	\$21,009.40	\$21,009.40	\$154,940.60
114 Salud y Bienestar Social	\$3,331,730.00	-\$75,200.00	\$3,256,530.00	\$2,332,259.17	\$2,332,259.17	\$924,270.83
115 Turismo, Mercados y Centrales de Abasto	\$127,280.00	\$0.00	\$127,280.00	\$66,279.80	\$66,279.80	\$61,000.20
117 Jurídico	\$265,000.00	\$6,700.00	\$271,700.00	\$197,105.96	\$197,105.96	\$74,594.04
118 DIF Municipal	\$508,677.00	\$5,000.00	\$513,677.00	\$234,604.31	\$234,604.31	\$279,072.69
125 Agua Potable, Drenaje y Alcantarillado	\$225,771.00	\$52,530.00	\$278,301.00	\$235,001.84	\$235,001.84	\$43,299.16
<b>Municipio</b>	<b>\$29,319,935.00</b>	<b>\$1,664,120.00</b>	<b>\$30,984,055.00</b>	<b>\$15,420,042.47</b>	<b>\$15,376,522.47</b>	<b>\$15,564,012.53</b>
<b>Total Final</b>	<b>\$29,319,935.00</b>	<b>\$1,664,120.00</b>	<b>\$30,984,055.00</b>	<b>\$15,420,042.47</b>	<b>\$15,376,522.47</b>	<b>\$15,564,012.53</b>