



**MUNICIPIO DE CUZAMÁ**  
**Estado de Yucatán**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2018 Al 31/dic./2018

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 04/nov./2019  
 hora de Impresión | 12:10 p. m.

| Concepto   | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>GOBIERNO</b>                                      | <b>\$15,455,975.58</b> | <b>\$5,162,192.09</b>                | <b>\$20,618,167.67</b> | <b>\$16,688,090.99</b> | <b>\$16,664,815.99</b> | <b>\$3,930,076.68</b>         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$14,155,975.58        | \$4,724,180.19                       | \$18,880,155.77        | \$15,108,104.15        | \$15,084,829.15        | \$3,772,051.62                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$1,300,000.00         | \$438,011.90                         | \$1,738,011.90         | \$1,579,986.84         | \$1,579,986.84         | \$158,025.06                  |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$10,243,760.08</b> | <b>\$647,692.22</b>                  | <b>\$10,891,452.30</b> | <b>\$6,927,238.23</b>  | <b>\$6,927,238.23</b>  | <b>\$3,964,214.07</b>         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$10,243,760.08        | \$247,671.03                         | \$10,491,431.11        | \$6,527,217.04         | \$6,527,217.04         | \$3,964,214.07                |
| EDUCACIÓN  | \$0.00                 | \$400,021.19                         | \$400,021.19           | \$400,021.19           | \$400,021.19           | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$0.00</b>          | <b>\$353,479.06</b>                  | <b>\$353,479.06</b>    | <b>\$353,479.06</b>    | <b>\$353,479.06</b>    | <b>\$0.00</b>                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$0.00                 | \$353,479.06                         | \$353,479.06           | \$353,479.06           | \$353,479.06           | \$0.00                        |
| <b>Total del Gasto</b>                               | <b>\$25,699,735.66</b> | <b>\$6,163,363.37</b>                | <b>\$31,863,099.03</b> | <b>\$23,968,808.28</b> | <b>\$23,945,533.28</b> | <b>\$7,894,290.75</b>         |