



MUNICIPIO DE CUZAMÁ
Estado de Yucatán

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/dic./2018

Fecha y 04/nov./2019

hora de Impresión 12:09 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,514,111.16	\$475,050.61	\$1,989,161.77	\$1,543,076.92	\$1,543,076.92	\$446,084.85
102 Presidencia	\$632,671.65	\$485,904.48	\$1,118,576.13	\$680,535.19	\$680,535.19	\$438,040.94
103 Secretaría del Ayuntamiento	\$494,907.20	\$0.00	\$494,907.20	\$259,255.73	\$259,255.73	\$235,651.47
106 Seguridad Pública y Tránsito	\$2,922,805.24	\$1,372,467.56	\$4,295,272.80	\$3,883,382.71	\$3,883,382.71	\$411,890.09
107 Finanzas y Tesorería	\$1,452,658.62	\$732,407.22	\$2,185,065.84	\$1,384,247.02	\$1,384,247.02	\$800,818.82
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$12,678,471.12	\$2,489,916.91	\$15,168,388.03	\$10,799,139.00	\$10,775,864.00	\$4,369,249.03
110 Protección Civil	\$125,000.00	\$5,700.26	\$130,700.26	\$105,148.70	\$105,148.70	\$25,551.56
111 Educación, Cultura y Deporte	\$1,352,500.00	\$328,757.55	\$1,681,257.55	\$1,391,967.12	\$1,391,967.12	\$289,290.43
112 Desarrollo Agropecuario	\$48,547.75	\$0.00	\$48,547.75	\$28,384.05	\$28,384.05	\$20,163.70
113 Transporte	\$264,268.38	\$0.00	\$264,268.38	\$142,573.43	\$142,573.43	\$121,694.95
114 Salud y Bienestar Social	\$2,641,250.00	\$187,980.91	\$2,829,230.91	\$2,580,413.31	\$2,580,413.31	\$248,817.60
115 Turismo, Mercados y Centrales de Abasto	\$59,540.50	\$1,619.38	\$61,159.88	\$55,553.20	\$55,553.20	\$5,606.68
117 Jurídico	\$356,597.62	\$2,343.66	\$358,941.28	\$313,448.97	\$313,448.97	\$45,492.31
118 DIF Municipal	\$680,361.55	-\$9,000.00	\$671,361.55	\$268,825.35	\$268,825.35	\$402,536.20
125 Agua Potable, Drenaje y Alcantarillado	\$206,658.62	\$83,365.39	\$290,024.01	\$271,352.54	\$271,352.54	\$18,671.47
126 ENLACES	\$269,386.25	\$6,849.44	\$276,235.69	\$261,505.04	\$261,505.04	\$14,730.65
Municipio	\$25,699,735.66	\$6,163,363.37	\$31,863,099.03	\$23,968,808.28	\$23,945,533.28	\$7,894,290.75
Total Final	\$25,699,735.66	\$6,163,363.37	\$31,863,099.03	\$23,968,808.28	\$23,945,533.28	\$7,894,290.75